

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	3,045	3,662.46	2	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	3.6%	2.5%	5.3%	17.0%	
Residential New Construction	0	0.00	0	62,983	120,156.00	8	2,121.83	5662.8%
Energy Star Lighting	0	0.00	0	720	33.10	3	0.00	0.0%
Energy Star Appliance	214	100.00	2	774	300.00	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	6,223	2,914.60	6	10,826	6,891.22	14	25,720.67	26.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	6,437	3,014.60	8	75,303	127,380.32	32	32,528.77	
Res % of Total	100.0%	100.0%	100.0%	88.8%	88.3%	84.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	3,856	10,218.85	2	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	6,433	13,223.85	4	16,744.17	
C&I % of Total	0.0%	0.0%	0.0%	7.6%	9.2%	10.5%	28.2%	
Report Total	6,437	3,014.60	8	84,782	144,266.63	38	59,364.33	
Budget Comparison					130,709.68		59,364.33	220.2%